CTSSAR 2026 OPERATING BUDGET

	2025 Actual Jan - Dec		2026 Budget Jan - Dec
Income			
4000 Dues & Fees			
4010 State Ann'l Renewals	$ 1,750		$ 9,400
4011 State New Members	1,140		1,000
4012 State Supplemental	80		80
4013 State Reinstatement	300		250
4014 State Dual Members	175		250
4019 State Member XFER	25		-
4022 State Application Fees	-		400
Total 4000 Dues & Fees	**3,470**		**11,380**
4100 Donations			
4120 Color Guard	1,923		1,600
4130 General	1,538		1,400
4160 Donations - Restreicted	-		1,000
4170 Scholarship Donations	350		-
4180 Historic Sites & Grave Markings	660		-
4190 NSAR George Washington Fund	5,275		-
Total 4100 Donations	**9,745**		**4,000**
4200 Merchandise Sales			
4205 Coin Sales (Non Congress)	580		250
Total 4200 Merchandise Sales	**580**		**250**
4850 Manross Fund 80 % XFER From Prop	16,052		20,518
Total Income	**29,847**		**36,148**
Gross Profit	**$ 29,847**		**$ 36,148**
Expenses			
6001 Historic Sites & Celeb Committee	$ 8,190		$ 2,000
61000 Youth Awards			
61100 Knight Essay Cash Award	950		500
61120 Eagle Scout Cash Award	500		-
61130 JROTC Cash Award	600		600
61140 Orations Cash Award	-		-
61150 Poster / Brochure Cash Award	75		100
61170 Youth Video Contest - Cash Award	250		500
61190 Medals, Supplies & Support	686		1,000
Total 61000 Youth Awards	**3,061**		**2,700**
61200 CAR DAR Medals & Awards	51		250
6201 CAR Cash Awards	100		500
6203 SAR New England Dist. Dues - Cash	150		150
6206 Newsletter & Publications	-		6,000
6250 State Medals & Awards	1,592		1,500
6251 Color Guard Supplies	-		300
6252 Flag Awards	-		40
6500 Merchandise Expenses			
6520 Coin Costs	643		-
Total 6500 Merchandise Expenses	**643**		**-**

CTSSAR 2026 OPERATING BUDGET

	2025 Actual Jan - Dec		2026 Budget Jan - Dec
Total 6700 Conferences & Travel	**2,497**		**3,500**
68000 Administrative Expenses			
68001 Annual Meeting Mailings	677		1,000
68002 Dues Mailings	739		850
68003 Postage - Misc	54		60
68005 Supplies Registrar	375		400
68006 Supplies Secretary - New Members	12		35
68007 Supplies - Treasurer	231		350
68010 Prof Services Accounting	2,050		1,300
68020 Bank Fees	20		20
68021 Safe Deposit Boxes	392		400
Total 68050 Insurance	**1,515**		**1,700**
68060 Web Hosting & Domain Names	365		400
68061 Software Other Technology	30		50
68080 CT Sectry of State Annl Report	50		50
Total 68000 Administrative Expenses	**6,509**		**6,615**
69920 Dues Paid to NSSAR	455		400
Total Expenses	**23,249**		**23,955**
Net Operating Income	**6,598**		**12,193**
Net Income	**$ 6,598**		**$ 12,193**